

# BLUE STAR LIMITED

Registered Office: Kasturi Buildings, Mohan T. Advani Chowk, Jamshedji Tata Road, Mumbai 400 020.



**Total Income  
up 36%**

**Net Profit  
up 45%**

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2006

(Rs. in lakhs)

Particulars	Quarter Ended		Year Ended
	30-06-2006	30-06-2005	31-03-2006 (Audited)
Net Sales/Income from Operations	31232	23003	117456
Other Income	49	9	406
<b>Total Income</b>	<b>31281</b>	<b>23012</b>	<b>117862</b>
<b>Total Expenditure</b>	<b>29648</b>	<b>21839</b>	<b>108788</b>
(Increase)/Decrease in Stock in trade	(2544)	(1941)	(4718)
Consumption of Raw Materials	27199	19758	95505
Staff Cost	2236	1718	8827
Other Expenditure	2757	2304	9174
Interest	202	94	572
Depreciation	429	349	1593
<b>Profit Before Tax</b>	<b>1002</b>	<b>730</b>	<b>6909</b>
Provision for Taxation	224	195	1642
Deferred Tax (Asset)/Liability for the year	13	(10)	77
Fringe Benefit Tax	35	40	300
<b>Net Profit</b>	<b>730</b>	<b>505</b>	<b>4890</b>
<b>Paid-up Equity Share Capital of Rs.10 each</b>	<b>1799</b>	<b>1799</b>	<b>1799</b>
<b>Reserves</b>			<b>15472</b>
<b>Earnings Per Share (Rs.)</b>	<b>4.06</b>	<b>2.80</b>	<b>27.18</b>

### NOTES:

- The above results have been subjected to Limited Review by the Statutory Auditors', before review by the Audit Committee and have been approved at the meeting of the Board of Directors held on July 25, 2006.
- During the quarter ended June 30, 2006, the Company received and disposed of 33 investor complaints. No complaints were pending as at the beginning and at the end of the quarter.

Date : July 25, 2006  
Place: Mumbai

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2006

(Rs. in lakhs)

Description	Quarter Ended		Year Ended
	30-06-2006	30-06-2005	31-03-2006 (Audited)
<b>I SEGMENT REVENUE</b>			
i Central Airconditioning Systems	18637	13659	82130
ii Cooling Products	11176	7734	27120
iii Professional Electronics and Industrial Equipment	1419	1610	8036
iv Residual	-	-	170
<b>TOTAL SEGMENT REVENUE</b>	<b>31232</b>	<b>23003</b>	<b>117456</b>
Less: Inter Segment Revenue	-	-	-
<b>NET SALES/INCOME FROM OPERATION</b>	<b>31232</b>	<b>23003</b>	<b>117456</b>
<b>II SEGMENT RESULT</b>			
<b>PROFIT/(LOSS) BEFORE INTEREST &amp; TAX</b>			
i Central Airconditioning Systems	1507	1031	8003
ii Cooling Products	782	538	1317
iii Professional Electronics and Industrial Equipment	136	146	1527
iv Residual	-	(2)	(80)
<b>TOTAL SEGMENT RESULT</b>	<b>2425</b>	<b>1713</b>	<b>10767</b>
<b>Less:</b>			
i) Interest	202	94	572
ii) Other un-allocable Expenditure net of un-allocable Income	1221	889	3286
<b>TOTAL PROFIT BEFORE TAX</b>	<b>1002</b>	<b>730</b>	<b>6909</b>
<b>III CAPITAL EMPLOYED</b>			
<b>(Segment Assets - Segment Liabilities)</b>			
i Central Airconditioning Systems	16550	10531	13110
ii Cooling Products	10763	8031	8686
iii Professional Electronics and Industrial Equipment	1966	1168	2045
iv Residual	-	267	-
<b>TOTAL CAPITAL EMPLOYED IN SEGMENTS</b>	<b>29279</b>	<b>19997</b>	<b>23841</b>
Add: Un-allocable Corporate Assets less Liabilities	972	2140	1016
<b>TOTAL CAPITAL EMPLOYED IN THE COMPANY</b>	<b>30251</b>	<b>22137</b>	<b>24857</b>

For BLUE STAR LIMITED

Sd/-

ASHOK M ADVANI  
Chairman & Managing Director

www.bluestarindia.com